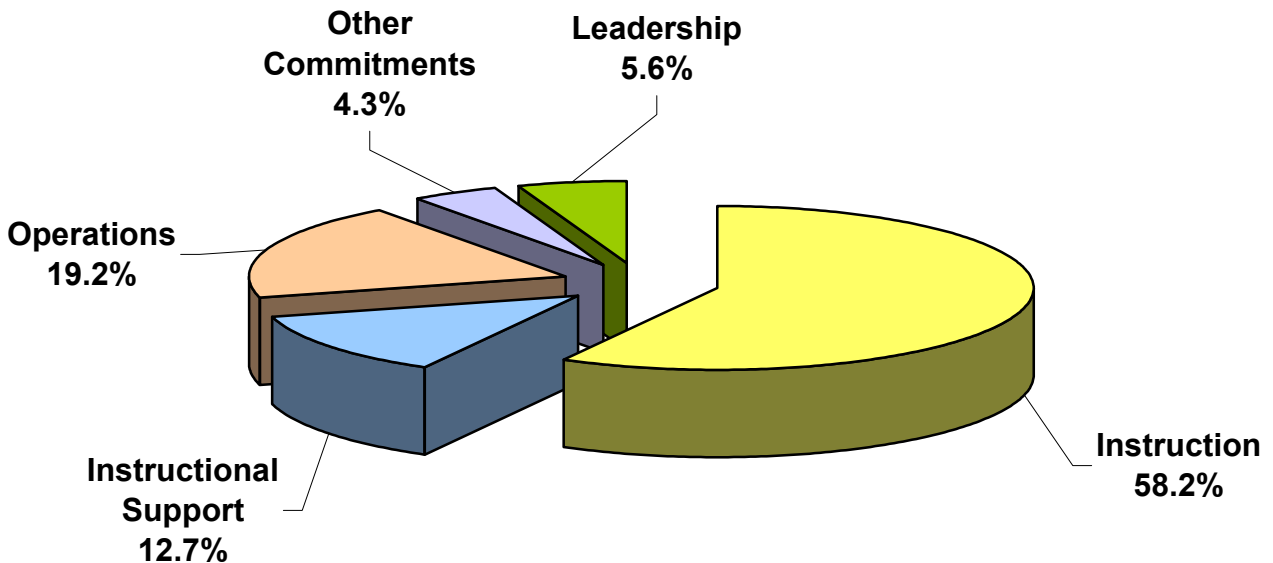
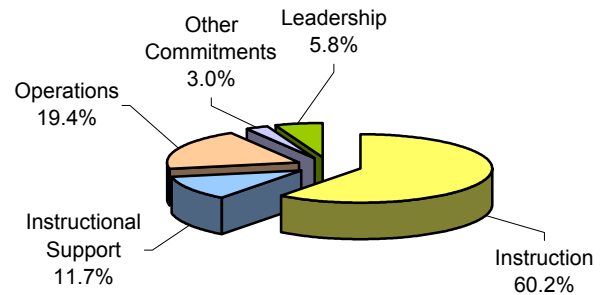


# Scituate School Department

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2005 - June 2006

July 2004 - June 2005  
(Previous Year)



District Enrollment (ADM): 1,764	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$10,978,792	\$6,224	58.2%
Instructional Support	\$2,392,951	\$1,357	12.7%
Operations	\$3,614,352	\$2,049	19.2%
Other Commitments	\$818,868	\$464	4.3%
Leadership	\$1,065,648	\$604	5.6%
Total District Expenditures	\$18,870,612	\$10,698	100.0%